



TULSA COMMUNITY FOUNDATION

2015 Annual Report

Serving America's Most Generous City®

In 1998, Tulsa Community Foundation (TCF) was established as a tax-exempt nonprofit organization that assists nonprofit agencies, corporations, individuals and families with flexible charitable giving solutions.

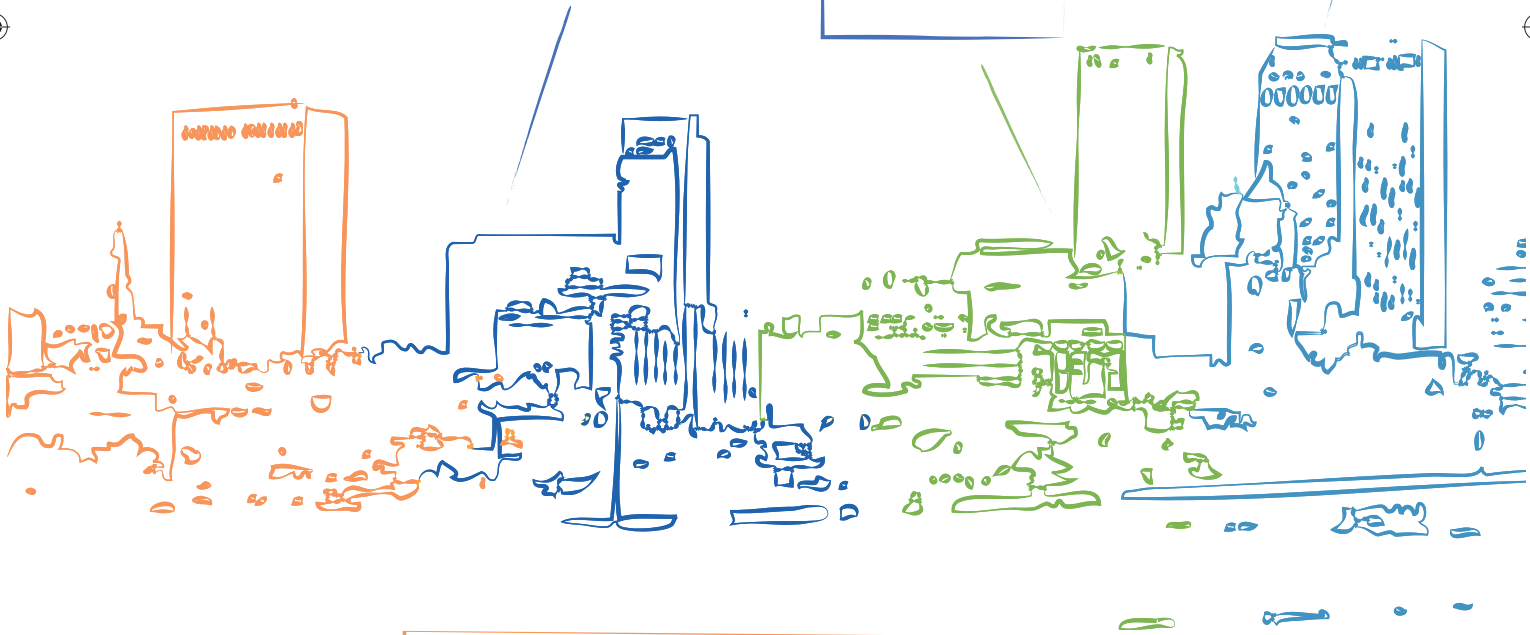
www.TulsaCF.org

PHILANTHROPIC CHALLENGES

"My company would like to find ways to support the community and causes that are important to our employees, but we just don't have the staffing in place."

"How can I be more thoughtful in supporting nonprofit organizations?"

"I need help in setting up a planned gift in my will for a nonprofit that is very important to me."



SOLUTIONS

TCF provides numerous services and resources to encourage individuals, organizations and businesses to apply philanthropic practices in the community to benefit others.





TULSA COMMUNITY FOUNDATION

At a glance

Established to provide funding and audience development support for 40 arts organizations

arts alliance tulsa

Arts Alliance Tulsa was formally launched in October 2015, joining a national network of more than 100 similarly-organized arts alliances that receive contributions and distribute support to local arts institutions. With 40 local arts organizations as members in its first year, Arts Alliance Tulsa will provide a solution to the consistent declines in state and federal support of the arts. Arts Alliance Tulsa will fundraise and deliver support services for arts organizations to focus on their missions, which maintain and enhance the rich cultural fibers of our city.

Helped reduce the Information Technology costs of nonprofits by \$5.4 million since 2011

501technet

To serve local charitable organizations, TCF continues to promote shared services. As an example, 501technet has expanded the impact of more than 200 Tulsa nonprofits by significantly reducing their information technology expenses. 501technet provides discounted products, services and expertise as well as daily support to more than 70 organizations, representing 140 office locations and 2,500 computers. The Chief Operating Officer of the Community Food Bank of Eastern Oklahoma, Ryan Walker, recently reported that 501technet allowed them to “save the funds equal to about 250,000 meals.”

Collaborated with community stakeholders for an updated comprehensive disaster plan

resiliency

In 2015, TCF began working with the Philanthropic Preparedness, Resiliency, and Emergency Partnership through the Funders’ Network to develop a city-wide disaster resilience strategy focusing on mid- and long-range response efforts. As extreme shocks and predictable stresses are constant challenges, TCF is researching a plan that will improve preparedness in our government systems, private sector entities and social service agencies when stress or shock impacts our community. TCF is involved in additional resiliency initiatives including the 100 Resilient Cities initiative pioneered by The Rockefeller Foundation and the Resilient American Roundtable led by the National Academy of Sciences.

www.TulsaCF.org



Students with Tulsa Girls Art School, a member of Arts Alliance Tulsa, paint a downtown mural.



A learning workstation set up at Tulsa Educare by 501technet.

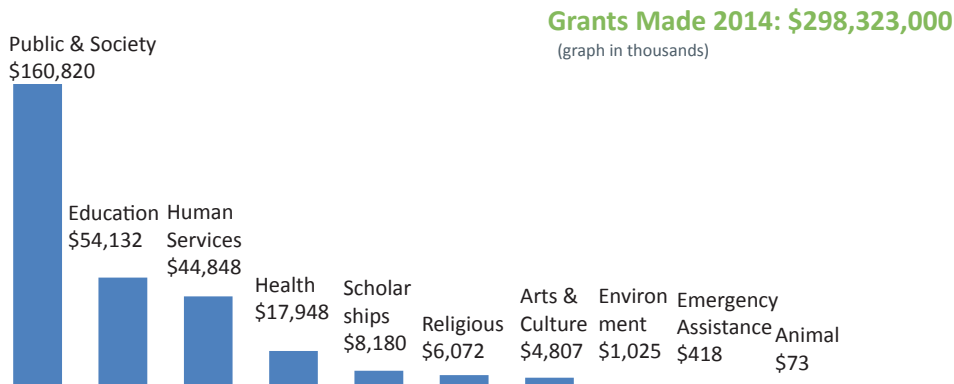


TCF program staff with Mayor Dewey Bartlett at a 100 Resilient Cities workshop.

Over \$290 million granted
from funds at TCF

financial summaries

Donors give to a number of different causes, such as education and human services. In 2014, TCF received over \$430 million in contributions and, upon the advice of its donors, granted over \$290 million to a wide variety of charitable programs and agencies.



Statement of Financial Position

(As of December 31, 2014 and 2013, in thousands)

ASSETS	FY 2014	FY 2013
Cash and investments	\$4,158,531	\$3,825,112
Receivables and other assets	223,930	190,075
TOTAL ASSETS	\$4,382,461	\$4,015,187
Liabilities	\$421,876	\$226,786
Net Assets -		
Unrestricted	3,866,035	3,725,865
Restricted	94,550	62,536
	3,960,585	3,788,401
TOTAL LIABILITIES AND NET ASSETS	\$4,382,461	\$4,015,187

Statement of Activities

(For Years Ended December 31, 2014 and 2013, in thousands)

REVENUES	FY 2014	FY 2013
Contributions	\$432,946	\$298,907
Investment gains (losses)	67,886	165,586
TOTAL REVENUES	500,832	464,493
EXPENSES		
Grant services	298,323	130,381
Investment services and other	21,257	15,268
General and administrative	8,660	11,773
Fundraising	408	388
TOTAL EXPENSES	328,648	157,810
TOTAL INCREASE (DECREASE) IN NET ASSETS	172,184	306,683
NET ASSETS, BEGINNING OF YEAR	3,788,401	3,481,718
NET ASSETS, END OF YEAR	\$3,960,585	\$3,788,401

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