At the onset of the COVID-19 pandemic, Tulsa area funders and community leaders organized and rapidly began collaborating. The goal was to collectively formulate a strong philanthropic response fund that would assist with the immediate needs of our neighbors. To implement this fund and assemble charitable dollars, TCF partnered with the Tulsa Area United Way (TAUW) to establish the Tulsa Area COVID-19 Response Fund. By the end of the year, hundreds of donors had contributed more than $3.7 million dollars for these purposes. This generosity provided support for 45 nonprofit organizations to assist individuals and families experiencing COVID-19 related hardships due to temporary lost income and unplanned expenses.

In essence, the collaborative response efforts administered by TCF provided a critical lifeline of support to our nonprofit partners to ensure that those in need received food, shelter, technology and other basic needs. Catholic Charities of Eastern Oklahoma and Hunger Free Oklahoma’s Tulsa Kitchens Unite Program illustrate two such TCF partnerships that provided powerful results during this time.

TCF recognized the leadership role and positive impact that Catholic Charities was providing as it served nutritious food for thousands of families each week. Catholic Charities also formed a taskforce to provide assistance with utility bills, rent and prescriptions for families facing a job loss or other financial hardships due to the pandemic. Catholic Charities assisted 761 families by keeping their utilities operating, rent paid or prescriptions filled, all while maintaining its role as the largest provider of food to those in need in Oklahoma.

From April through June of 2020, Hunger Free Oklahoma, a component fund of TCF, partnered with locally-owned restaurants/caterers and the Community Food Bank of Eastern Oklahoma to provide free meals to families. This initiative became known as Tulsa Kitchens Unite. Its program goals were keeping local kitchens open, keeping workers paid, and keeping local families fed. In 12 weeks, the program assisted 23 local restaurants to provide over 360,000 meals to struggling families.

The philanthropic response to this crisis has been like none other in our nation’s history. Through the efforts of Catholic Charities of Eastern Oklahoma and Hunger Free Oklahoma – in addition to the actions of numerous other funds held at TCF (advised by individuals, corporations and nonprofit agencies) – the response by the TCF family is no different. In COVID-19 relief assistance alone, TCF distributed more than $6 million to help at-risk populations and marginalized communities across the region. Challenges remain with the new year, but TCF will forever be grateful to its generous donors and partners who illustrated the essence of philanthropy in action during these extraordinary times.
In 1998, TCF was established to assist nonprofit agencies, corporations, individuals and families with flexible charitable giving solutions.

TCF SERVES YOU

TCF is a collection of over 1,500 funds, varying in size from a few thousand to multiple millions of dollars. Each fund has its own identity and philanthropic purpose and benefits from being invested with other funds to create a lasting community resource. TCF delivers easy, low-cost solutions to benefit the community and region. Fund contributions are tax-deductible.

CONTACT TCF

TCF staff is dedicated to supporting and sustaining the charitable efforts of its donors and programs. We provide services to individuals, families and companies to simplify charitable giving, identify important community services, and administer charitable programs. To find out more about TCF, visit www.tulsacf.org. To request a meeting with a program officer, please contact our offices at 918.494.8823.

Tulsa Community Foundation
7030 S. Yale, Suite 600
Tulsa, OK 74136

*Current affiliate funds with TCF include Grand Lake Communities Foundation, McCurtain Community Fund, Owasso Community Foundation and Pawhuska Community Foundation*
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ROSE WASHINGTON
Tulsa Economic Development Corporation

LANE WILSON
Williams Companies

TOTAL GRANTS MADE 2019: $241,745,000

Graph in thousands

STATEMENTS OF FINANCIAL POSITION
As of December 31, 2019 and 2018, in thousands

<table>
<thead>
<tr>
<th>ASSETS</th>
<th>FY 2019</th>
<th>FY 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash and investments</td>
<td>$4,487,727</td>
<td>$4,246,227</td>
</tr>
<tr>
<td>Receivables and other assets</td>
<td>$230,456</td>
<td>$218,551</td>
</tr>
<tr>
<td><strong>TOTAL ASSETS</strong></td>
<td><strong>$4,718,183</strong></td>
<td><strong>$4,464,778</strong></td>
</tr>
<tr>
<td>LIABILITIES</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Without donor restrictions</td>
<td>$4,296,836</td>
<td>$4,088,883</td>
</tr>
<tr>
<td>With donor restrictions</td>
<td>$80,306</td>
<td>$83,919</td>
</tr>
<tr>
<td><strong>TOTAL NET ASSETS</strong></td>
<td><strong>$4,377,142</strong></td>
<td><strong>$4,172,802</strong></td>
</tr>
<tr>
<td><strong>TOTAL LIABILITIES AND NET ASSETS</strong></td>
<td><strong>$4,718,183</strong></td>
<td><strong>$4,464,778</strong></td>
</tr>
</tbody>
</table>

STATEMENTS OF ACTIVITIES
As of December 31, 2019 and 2018, in thousands

<table>
<thead>
<tr>
<th>REVENUE</th>
<th>FY 2019</th>
<th>FY 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions</td>
<td>$222,946</td>
<td>$229,350</td>
</tr>
<tr>
<td>Investment gains (losses)</td>
<td>$230,656</td>
<td>($100,689)</td>
</tr>
<tr>
<td><strong>TOTAL REVENUES</strong></td>
<td><strong>$453,602</strong></td>
<td><strong>$128,461</strong></td>
</tr>
<tr>
<td>EXPENSES</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grant awards and other program services</td>
<td>$241,745</td>
<td>$261,758</td>
</tr>
<tr>
<td>General and Administrative</td>
<td>$7,517</td>
<td>$8,071</td>
</tr>
<tr>
<td><strong>TOTAL EXPENSES</strong></td>
<td><strong>$249,262</strong></td>
<td><strong>$269,829</strong></td>
</tr>
<tr>
<td><strong>TOTAL INCREASE (DECREASE) IN NET ASSETS</strong></td>
<td><strong>$204,340</strong></td>
<td><strong>($141,368)</strong></td>
</tr>
<tr>
<td><strong>NET ASSETS, BEGINNING OF YEAR</strong></td>
<td><strong>$4,172,802</strong></td>
<td><strong>$4,314,170</strong></td>
</tr>
<tr>
<td><strong>NET ASSETS, END OF YEAR</strong></td>
<td><strong>$4,377,142</strong></td>
<td><strong>$4,172,802</strong></td>
</tr>
</tbody>
</table>